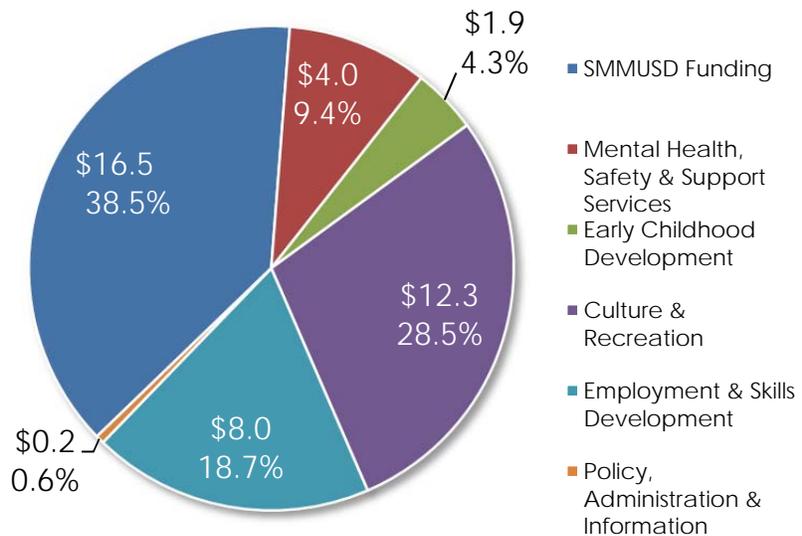


Youth Budget

Santa Monica Youth: A Substantial Investment

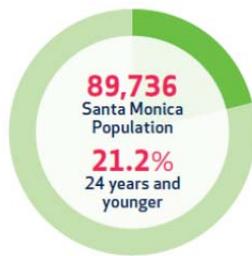
The City of Santa Monica makes a substantial investment in our youth, from cradle to career. In FY 2015-16, approximately \$42.9 million will be spent on programs that support the health and wellbeing of children from birth to age 24, with an additional \$750,000 set aside as financial assistance for program participants from low income households. Programs are provided directly by the City and through innovative partnerships with the Santa Monica-Malibu Unified School District and nonprofit organizations. This investment is funded by the City's General Fund (\$38.5 million), program-generated user fees (\$3.2 million), and other resources such as local grants, public/private partnerships, and development agreements (\$1.2 million). We make this investment each year because supporting the healthy development of our youth benefits the entire community. By equipping young people with the tools needed to thrive, we are shaping future generations of engaged citizens that will contribute to Santa Monica's economic vitality and strengthen our sense of community.

FY 2015-16 Youth Budget by Program Type
(in millions)



Youth Wellbeing: A Common Agenda

Demographics: About Our Youth



4.1%	under age 5 (3,696)
7.5%	5-14 years (6,708)
4.1%	15-19 years (3,653)
5.5%	20-24 years (4,965)



We know Santa Monica to be a relatively safe community full of opportunity. Santa Monica's second Youth Wellbeing Report Card (2014) indicates so, as over 90% of our students graduate high school and 87% are proficient or higher in early literacy by the end of kindergarten. However, despite some of our successes, some of our youth are vulnerable. For example, only 17.6% of SMMUSD students entering Santa Monica College place in college-level English and Math and over one fourth of teens report symptoms of depression.

We take the wellbeing of our youth seriously. Our Cradle to Career Initiative is a collective impact approach to creating a community where every child has opportunity to thrive. The City, School District, Santa Monica College, and nonprofit partners have been working together to identify action steps that address key areas of concern among our youth,

Youth Budget

including early childhood development, emotional health and social connections, and college and career readiness.

Moving forward, the financial investment we make in our youth will be directly aligned with the goals identified through the Cradle to Career Initiative, paving the way for greater transparency and accountability on our progress. For more information on the Youth Wellbeing Report Card, the Cradle to Career Initiative, and a detailed breakdown of youth budget expenditures, please visit www.santamonicacradletocareer.org.

**CITY OF SANTA MONICA
FY 2015-16 YOUTH BUDGET**

For more information about these programs and services, visit www.santamonicacradletocareer.org.

PROGRAM	Included in FY 2015-16 Adopted Budget	AGES SERVED			
		0-5	6-11	12-17	18-24
SMMUSD Partnership	16,505,762		X	X	X
Community Use of School Facilities	8,659,510		x	x	x
Santa Monica High School Graduation Night Measure YY	8,752				
	7,837,500		x	x	x
Mental Health, Safety & Support Services	3,987,428	X	X	X	X
Center for Civic Mediation	52,888		x	x	
CLARE Foundation	41,651			x	x
Clarity for Youth	41,651			x	x
Family Service of Santa Monica	267,963	X	X		X
Muir/McKinley/Edison Elementary	161,329	x	x		
Community Mental Health	106,634				x
Ocean Park Community Center - Sojourn Services	54,478	x	x	x	x
Venice Family Clinic - SAMOHI Wellness Center	170,310			x	x
Saint John's Child & Family Development Center	335,984	x	x	x	x
Child/Youth Development	60,466	x	x		
Youth Development Project	275,518		x	x	x
Pico Promise - Santa Monica College	141,782			x	x
St. Joseph Center	473,163	x	x	x	x
Youth Resource Team	297,034			x	x
Family Self-Sufficiency	176,129	x	x	x	x
Grants Administration	139,154				
Public Safety	2,310,055	X	X	X	X
Fire Safety Educational Tours	280,976	x	x	x	x
Crossing Guards	803,673	x	x	x	
Police Department Youth Services Division	1,225,406				
Early Childhood Development²	1,862,886	X	X		
Connections for Children	920,590	X	X		
Santa Monica Early Education	875,144	x			
Kindergarten Readiness in Santa Monica	45,446	x			
Family Service of Santa Monica	141,129	x			
Early Childhood Well-Being Project	141,129	x			
Growing Place - Marine Park Child Development Center³	171,201	x			
Community Classes (Early Childhood)	211,400	x	x	x	x
Childcare Planning and Early Childhood Administration Development Agreement Subsidies⁴	78,177				
Development Agreement Subsidies⁴	313,052	x	x		
Bright Horizon's	52,786	x	x		
Hill an' Dale ³	136,258	x	x		
Saint John's	124,008	x	x		
Employee Childcare Subsidies	27,337	x	x		
Culture & Recreation	12,250,594	X	X	X	X
Arts Education Transportation Grant	50,089		x	x	
Organizational Support Program Grants	182,259		x	x	x
Santa Monica Museum of Art	23,100		x	x	x
18th Street Arts Center	18,810		x	x	x
Madison Project/Broad Stage	21,780		x	x	x
Virginia Avenue Project	11,220		x	x	x
Highways Performance Space	8,547		x	x	x
California Heritage Museum	7,590		x	x	x
Santa Monica Playhouse	11,220		x	x	x
Santa Monica Symphony	3,597		x	x	x
Santa Monica Conservancy	2,574		x	x	x
Jacaranda Music	8,580		x	x	x
City Garage	2,310		x	x	x
Ruskin Group Theatre	5,280		x	x	x
Morgan-Wixson Theatre	2,970		x	x	x
Santa Monica History Museum	4,620		x	x	x
Grants Administration	50,061				

**CITY OF SANTA MONICA
FY 2015-16 YOUTH BUDGET**

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PROGRAM	Included in FY 2015-16 Adopted Budget	AGES SERVED			
		0-5	6-11	12-17	18-24
Community Access and Participation Grants	104,322	x	x	x	
Miles Memorial Playhouse	133,077	x	x	x	x
1450 Ocean Classes	25,242	x	x	x	x
Virginia Avenue Park - Artist in Residence	121,000		x	x	x
Special Events	166,449	x	x	x	x
Community Festivals	166,449	x	x	x	x
Nutrition and Environmental Awareness	143,220	X	X	X	X
Farmer's Market Programs	51,095	x	x	x	x
Heal the Bay	25,935	x	x	x	
Sustainable Works	66,189	x	x	x	
Recreation, Health and Fitness	4,012,444	X	X	X	X
Community Aquatics	1,577,947	x	x	x	x
Memorial Park Gym	213,986				
Skate Park	334,057		x	x	x
Tennis Program	254,143				
Santa Monica Adaptive Recreation and Sports	51,876		x	x	x
Field Permitting Program	1,469,095				
Swings Assessment North of Pier	-				
Playground Partnership	111,341	x	x	x	x
Annenberg Community Beach House	706,706	X	X	X	X
Year-Round Events	128,442	x	x	x	x
Pool	427,075	x	x	x	x
Youth Classes	151,189	x	x	x	x
Beach Classes & Camps	39,313		X	X	X
Beach Classes & Camps	29,812		x	x	
Beach Surf Camps	9,501		x	x	x
Camps	923,836		X	X	
Santa Monica Sports Experience	291,699		x	x	
Camp Santa Monica	632,137		x	x	
CREST	3,183,352	X	X	X	
Childcare	1,868,055		x		
Playground Access	371,992		x		
Elementary Sports	598,571	x	x		
Middle School Sports	344,735			x	
Police Activities League	1,667,007		X	X	X
Community and Cultural Services	1,180,669		x	x	x
Police Department	486,338		x	x	x
ActiveNet Reservation System	42,768	x	x	x	x
Community Classes	749,509	X	X	X	X

**CITY OF SANTA MONICA
FY 2015-16 YOUTH BUDGET**

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PROGRAM	Included in FY 2015-16 Adopted Budget	AGES SERVED			
		0-5	6-11	12-17	18-24
Employment & Skills Development	8,097,103		X	X	X
Rosie's Girls	233,477		x	x	
CREST	1,045,734		X		
Homework Club	283,282		x		
Enrichment	762,452		x		
Virginia Avenue Park	1,455,806			X	X
Library Programs	4,693,441		x	x	x
Santa Monica Boy's and Girl's Club - Out of School Time Enrichment	135,000		x	x	
School Garden	16,210		x	x	
Youth Technology Program	205,369			x	x
Employment ¹	312,066				X
Jewish Vocational Services	52,260				x
Hospitality Training Academy - HTA Jobs Initiative	149,520				x
Grants Administration	27,963				
Chrysalis - Santa Monica Employment Center	5,700				x
Trades Interns Programs	76,623				x
Policy, Administration & Information	240,618	X	X	X	X
Cradle to Career Interagency Coordination	240,618	x	x	x	x
Cradle to Career Coordination Consultant	35,000	x	x	x	x
Cradle to Career Administration (1 Sr. AA & Indirect Admin Costs)	205,618	x	x	x	x
TOTAL ANNUAL ONGOING INVESTMENT IN YOUTH	42,944,391	X	X	X	X

Notes:

1/ The City also employs 105 youth (ages 16-24) in a range of positions such as: Student Workers, Junior Pool Lifeguard, Lifeguard, Police Cadet, Labor Trainee, Video Intern, Administrative Intern, and Administrative Aide.

2/ The City has \$948,720 in a set-aside fund for the development of an Early Childhood Education Center. These monies come from a Development Agreement with RAND and development fees collected as part of the Child Linkage Fees. These monies have not been included as part of this youth budget as they have not been allocated for use this fiscal year.

3/ The City provides subsidized facilities at a fair market rental value of \$286,280 to Growing Place - Marine Park Child Development Center and Hill an'Dale. These costs have not been included as part of this youth budget.

4/ \$313,052 in childcare subsidies are funded by private developers as part of Development Agreements with the City and are included in the youth budget.